

House Finance, Ways, and Means Committee Amendment No. 4

Amendment No. 4 to HB2074

Head  
Signature of Sponsor

**FILED**

Date \_\_\_\_\_

Time \_\_\_\_\_

Clerk \_\_\_\_\_

Comm. Amdt. \_\_\_\_\_

**AMEND Senate Bill No. 1994**

**House Bill No. 2074\***

H #0011  
005737

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. From the funds appropriated to the West Tennessee River Basin Authority, there is earmarked a sum sufficient not to exceed \$78,000 for the sole purpose of implementing the provisions of HB 1032 / SB 885, if such bill becomes law.

H #0023  
007822

by adding the following new item at the end of Section 12:

Item \_\_\_\_.

(1) There is appropriated from departmental revenue from the lottery for education account a sum sufficient to the Tennessee Student Assistance Corporation ("TSAC") for the sole purpose of funding costs of implementing a state lottery scholarship program, if legislation providing for such scholarship program becomes law. From this appropriation, TSAC is authorized to establish additional positions, subject to prior review and approval by the commissioner of finance and administration.

(2) There is appropriated from departmental revenue from the lottery for education account a sum sufficient to the Tennessee Higher Education Commission ("THEC") for the sole purpose of funding costs of implementing a state lottery scholarship program, if legislation providing for such scholarship program becomes law. From this appropriation, THEC is authorized to establish additional positions, subject to prior review and approval by the commissioner of finance and administration.

(3) There is appropriated a sum sufficient to fund any other costs necessary to implementing a state lottery scholarship program, if legislation providing for such scholarship program becomes law.

H #0024  
007819

by adding the following new item at the end of Section 12:

Item \_\_\_\_.

(1) There is appropriated from departmental revenue available from the Tennessee education lottery corporation a sum sufficient to the comptroller of the treasury for the sole purpose of funding increased costs necessary for the comptroller to conduct audits and other activities related to implementation and administration of a state lottery, if legislation implementing a state lottery becomes law. From this appropriation, the comptroller of the treasury is authorized to establish additional positions, subject to prior review and approval by the commissioner of finance and administration.

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(2) There is appropriated from departmental revenue available from the Tennessee education lottery corporation a sum sufficient to the Tennessee bureau of investigation for the sole purpose of recognizing increased costs necessary for the TBI to conduct criminal background checks and other activities related to implementation and administration of a state lottery, if legislation implementing a state lottery becomes law. From this appropriation, the TBI is authorized to establish additional positions, subject to prior review and approval by the commissioner of finance and administration.

(3) There is appropriated a sum sufficient to fund any other costs necessary to implementing a state lottery, if legislation implementing a state lottery becomes law.

H #0038  
005917

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. It is hereby recognized that Senate Bill 1570/ House Bill 1424 will result in a revenue loss of \$45,550, if such bill becomes a law.

H #0045  
006120

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. No funds appropriated by the provisions of this act for any specialty license plate shall be allocated from the department of finance and administration to the department of safety until such plate has met all statutory requirements for issuance.

H #0047  
007508

by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. From funds in the Statutory Reserve Fund established by Tennessee Code Annotated, Section 4-31-108(i), a sum sufficient not to exceed one million dollars (\$1,000,000), is hereby appropriated to the Tennessee Local Development Authority to be loaned to local government units for the purpose of acquisition and improvement of certain mental health and mental retardation facilities.

H #0051  
007772

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**House Bill No. 2074\***

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. No funds appropriated by the provisions of this act to the Department of Economic and Community Development shall be used to contract for services, or to renew any contract for services, with any individual or entity if such individual or entity's position presents an actual or apparent conflict of interest between duties owed to the state of Tennessee under such contract and duties owed to any third party. It is the legislative intent that work performed under service contracts shall be performed in-house by the department to the extent possible.

H #0052  
007689

by adding the following new item at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the office of homeland security by the provisions of this act is reduced by the sum of \$53,000. Such funding reduction is for the purpose of transferring such funds to the Tennessee state guard.

AND FURTHER AMEND by adding the following new item at the end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$53,000 to the military department for the sole purpose of making a grant in such amount to the Tennessee state guard, to be used for operating expenses and other purposes to carry out the duties of the Tennessee state guard.

#007829

by adding the following new items at the end of Section 12:

Item \_\_\_\_\_. Subject to passage of Senate Bill 1718 / House Bill 1359, from the funds appropriated for defraying expenses of state government with respect to leased facilities in this act and other acts of the legislature, the Commissioner of Finance and Administration, with the approval of the state building commission, is authorized to transfer a sum or sums sufficient to the debt service fund as required for any debt issued under such authorization.

Item \_\_\_\_\_. To provide the debt service on the general obligation bonds authorized under Senate Bill 907 / House Bill 833, there is hereby appropriated a sum sufficient from funds available to the state funding board pursuant to agreements entered into thereunder.

Item \_\_\_\_\_. Subject to passage of Senate Bill 907 / House Bill 833, from the funds appropriated to the Tennessee Board of Regents for defraying operating expenses in this act and other acts of the legislature, with the approval of the state building

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commission a sum sufficient is appropriated to be used for payments to the state funding board as required for any debt issued under such authorization.

#007832

by adding the following new language after the second sentence of the second paragraph of Item 1 of Section 17 of the printed bill:

For purposes of this item, the State Insurance Committee shall assume a total increase in cost of twelve percent (12%) to be funded by a seven percent (7%) premium increase and benefit adjustments expected to reduce plan costs by five percent (5%).

#007833

by deleting from the bill as amended by Amendment No. \_\_\_\_ (drafting code 00790819) the following language:

Provided, further, that the general assembly recognizes that, to accomplish such purposes, the Commissioner of Finance and Administration, with approval of the Governor, acting pursuant to Tennessee Code Annotated, Section 9-4-5111, may be required to establish allotment reserves in making the original allotments of funds appropriated herein and that such allotment reserves may be withheld from agency allotments throughout fiscal year 2003-2004 to the extent necessary to achieve such purposes.

#008011

by adding the following new item at the end of Section 41:

Item \_\_\_\_\_. Pursuant to the provisions of Tennessee Code Annotated, Section 4-31-108(i)(6), statutory reserve funds in excess of \$3,000,000 shall revert to the general fund.

#008013

by adding the following new items at the end of Section 10:

Item \_\_\_\_\_. The appropriation made to the Department of Safety in Section 1 of this act is reduced by the sum of \$1,700,000. Such funding reduction is for the purpose of eliminating the improvement funds for a helicopter.

Item \_\_\_\_\_. The appropriation made to the Department of Human Services by the provisions of this act is reduced by the sum of \$242,200. Such funding reduction is for

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the purpose of reducing the improvement item for converting computer support for the child support enforcement system from contractors to state employees.

Item \_\_\_\_\_. Of the \$3,000,000 appropriated to Miscellaneous Appropriations for the Homeland Security Emergency Fund, the sum of \$1,942,200 shall be non-recurring. The remaining sum of \$1,057,800 shall be recurring.

AND FURTHER AMEND by adding the following new items at end of Section 12:

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$441,900 to the Department of Children's Services for the sole purpose of restoring juvenile court prevention grants to counties, including healthy start programs, to be used for continuing such grants and programs. It is the legislative intent that such funds shall replace the loss of TANF funding.

Item \_\_\_\_\_. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,500,300 to the Department of Human Services for the sole purpose of restoring vocational rehabilitation funding, to be used for continuing such program and maximizing the utilization of federal funds.